

XJTLU MITS Printing Data Dashboard

Construction and Procurement Decision Support Practice

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1. Background

The MITS Department at XJTLU is responsible for the management of campus printing devices. Prior to the procurement of a new printing system, it was necessary to obtain an accurate and comprehensive understanding of the current utilization of printing resources.

Previously, printing data were scattered across multiple systems and sources. Printing costs and page volumes had to be manually aggregated across multiple dimensions, such as colleges and administrative departments. This process was time-consuming, error-prone, and incapable of providing efficient and reliable data support for procurement decision-making. As a result, there was a clear need to establish a centralized printing data dashboard.

2. Solutions

2.1 Core Data Integration

With printing logs as the primary data source, the system integrates data within a specified time period (with flexible time-range filtering), including:

Basic printing information (printing time, number of pages, and printing cost);

Associated information (affiliated college, department, staff name, printer ID, and printer location).

2.2 Core Dashboard Functions

Multi-dimensional statistical visualization: Printing costs and page volumes are aggregated and displayed by college, department, individual staff member, and printer, and presented in the form of bar charts and tables;

Data export: Statistical results can be exported to Excel with a single click;

Time-range filtering: Users can flexibly select statistical time periods to support different procurement analysis scenarios.

3. Outcomes and Benefits

School/Centre	Department	Total number of people	Number of people in the (college/center/department)	Print Cost
		64		156,644.43
		142		27,055.43
		73		14,330.64
		1		481.49
		1		485
		1		485.35
		1		492.68
		1		448.04
		1		444.52
		1		440.79
		1		439.08
		1		435.92
		1		429.52
		1		428.28
		1		389.12
		1		381.8
		1		371.24
		1		371.2
		1		358.4
		1		321.12
		1		309.88
		1		288.68

Figure 1. Printing Dashboard: Employee Personal Printing Cost Summary (Range: 0-500 CNY)

Printer name	Printer location	Print Pages
B3-CB10P	CB1053	710,162
B3-CB10P	B3 CB10P	233,054
B3-CB10P	B3 CB10P	9,760
B3-CB1112_02	CB1112	598,751
B1-FB324	FB324	519,551
B1-FB202	FB202	498,075
B1-FB426	FB426	499,619
B1-FB544A_04	B1 FB544A	480,795
B3-B3359	B3359	419,219
B1-FB544A_01	B1 FB544A	417,425
B3-B3248	B3248	414,054
B6-F516	F516	382,854
B1-FB484	FB484	378,235
B3-B3318	B3318	361,082
B1-FB544A_05	B1 FB544A	333,890
B1-FB124	FB124	329,391
B3-CB833	CB833	321,172
B3-CB1112_01	CB1112	242,370
	B3-CB1112	37,626
		17,074,441

Figure 2. Printing Dashboard: Summary of pages printed by the printer

Printing data analysis efficiency increased by approximately 95%, replacing manual calculations and significantly reducing errors;

Clear visualization of printing consumption across multiple dimensions provides precise evidence for printer model selection and quantity configuration;

Data can be directly imported into Word documents to form procurement analysis reports, thereby simplifying and accelerating the

decision-making process.

4. Next Steps

1. Introduce printing cost trend analysis functionality;
2. Integrate device fault and maintenance data to optimize procurement priority assessment;
3. Grant department-level data query access to enhance management collaboration.